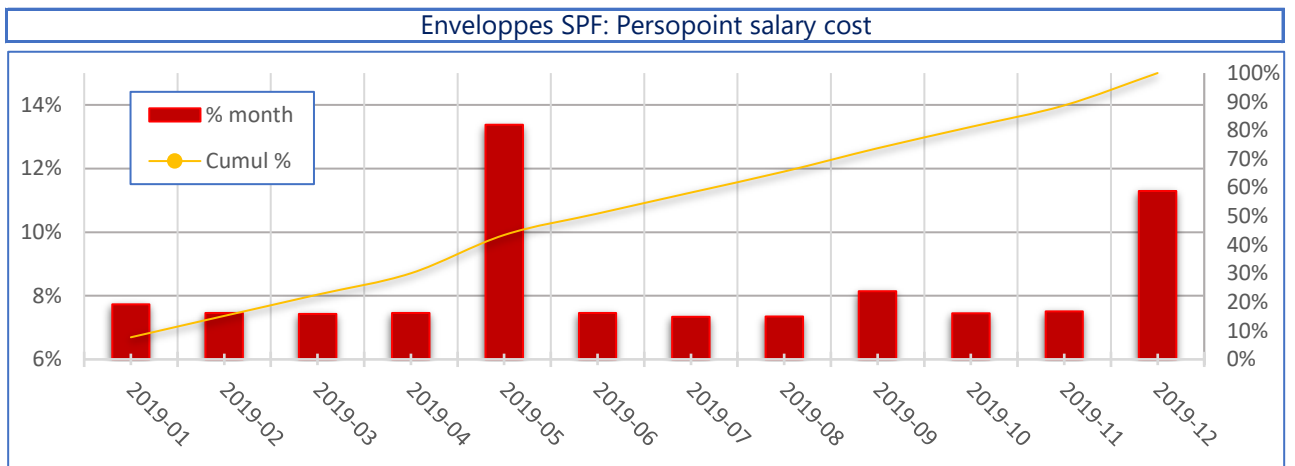
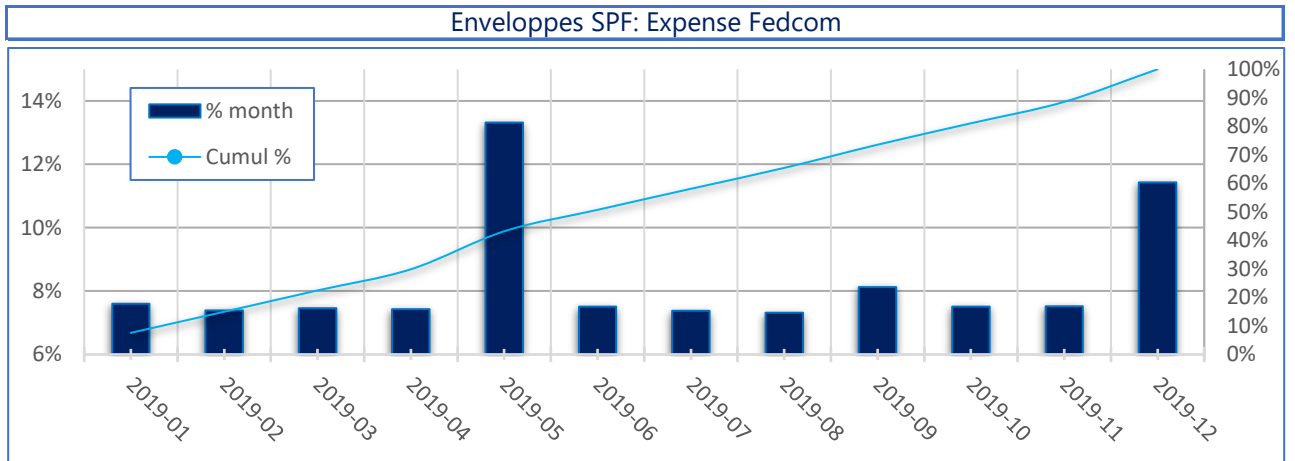


Ordonnements 2019

OMZ 676 Gr. 1. Enveloppes SPF

Répartition de la dépense, ajustée à l'index 201901 par mois de 2019



2019	Enveloppes SPF: Expense Fedcom			Enveloppes SPF: Persopoint salary cost		
	%	Cumul ▲	Cumul ▼	%	Cumul ▲	Cumul ▼
2019-01	7,60%	7,60%	100,00%	7,73%	7,73%	100,00%
2019-02	7,39%	14,99%	92,40%	7,46%	15,19%	92,27%
2019-03	7,46%	22,45%	85,01%	7,43%	22,62%	84,81%
2019-04	7,43%	29,88%	77,55%	7,46%	30,08%	77,38%
2019-05	13,32%	43,20%	70,12%	13,38%	43,46%	69,92%
2019-06	7,51%	50,71%	56,80%	7,46%	50,92%	56,54%
2019-07	7,38%	58,09%	49,29%	7,34%	58,26%	49,08%
2019-08	7,32%	65,41%	41,91%	7,35%	65,61%	41,74%
2019-09	8,13%	73,54%	34,59%	8,14%	73,75%	34,39%
2019-10	7,51%	81,05%	26,46%	7,45%	81,20%	26,25%
2019-11	7,52%	88,57%	18,95%	7,51%	88,71%	18,80%
2019-12	11,43%	100,00%	11,43%	11,29%	100,00%	11,29%

OR201801

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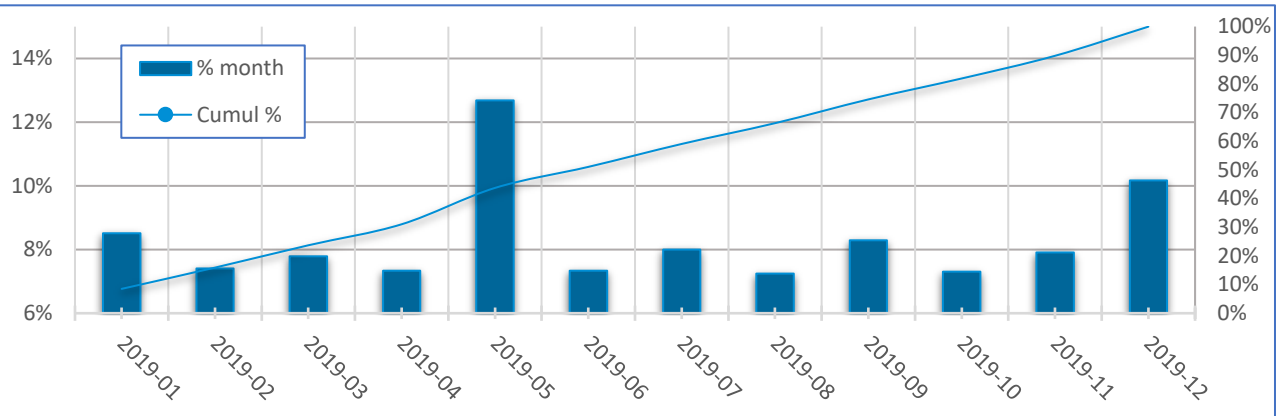
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Ordonnements 2019

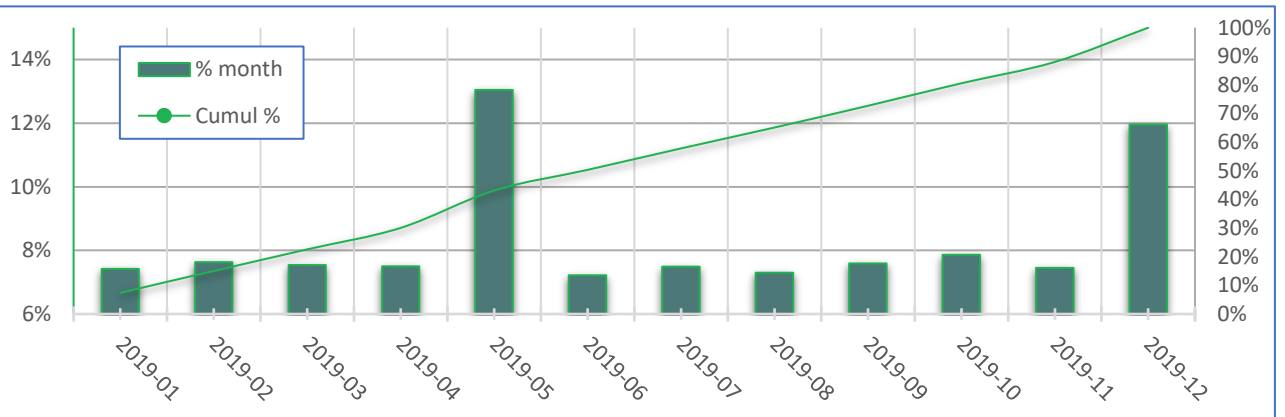
OMZ 676 Gr. 4 Police fédérale - Gr 5. Défense

Répartition de la dépense, ajustée à l'index 201901 par mois de 2019

Police fédérale: Expense Fedcom



Défense: Expense Fedcom



Police fédérale: Expense Fedcom

Défense: Expense Fedcom

2019	%	Cumul ▲	Cumul ▼	%	Cumul ▲	Cumul ▼
2019-01	8,51%	8,51%	100,00%	7,42%	7,42%	100,00%
2019-02	7,41%	15,92%	91,49%	7,63%	15,05%	92,58%
2019-03	7,79%	23,71%	84,08%	7,54%	22,59%	84,95%
2019-04	7,34%	31,05%	76,29%	7,50%	30,09%	77,41%
2019-05	12,68%	43,73%	68,95%	13,04%	43,13%	69,91%
2019-06	7,34%	51,07%	56,27%	7,22%	50,35%	56,87%
2019-07	8,00%	59,07%	48,93%	7,49%	57,84%	49,65%
2019-08	7,25%	66,32%	40,93%	7,30%	65,14%	42,16%
2019-09	8,29%	74,61%	33,68%	7,59%	72,73%	34,86%
2019-10	7,31%	81,92%	25,39%	7,86%	80,59%	27,27%
2019-11	7,91%	89,83%	18,08%	7,45%	88,04%	19,41%
2019-12	10,17%	100,00%	10,17%	11,96%	100,00%	11,96%

OR201801

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