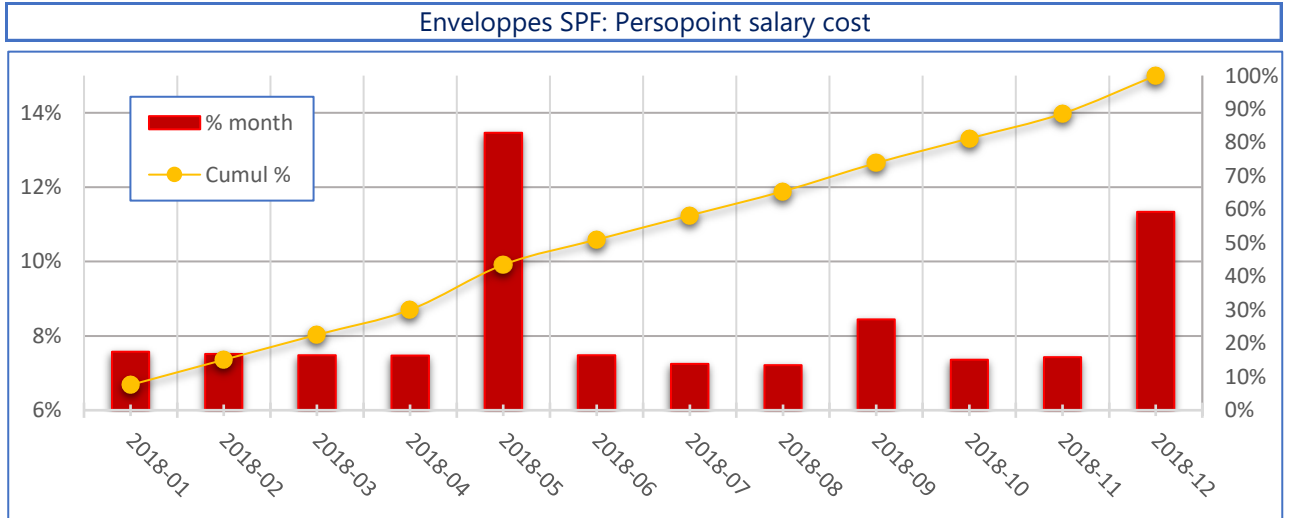
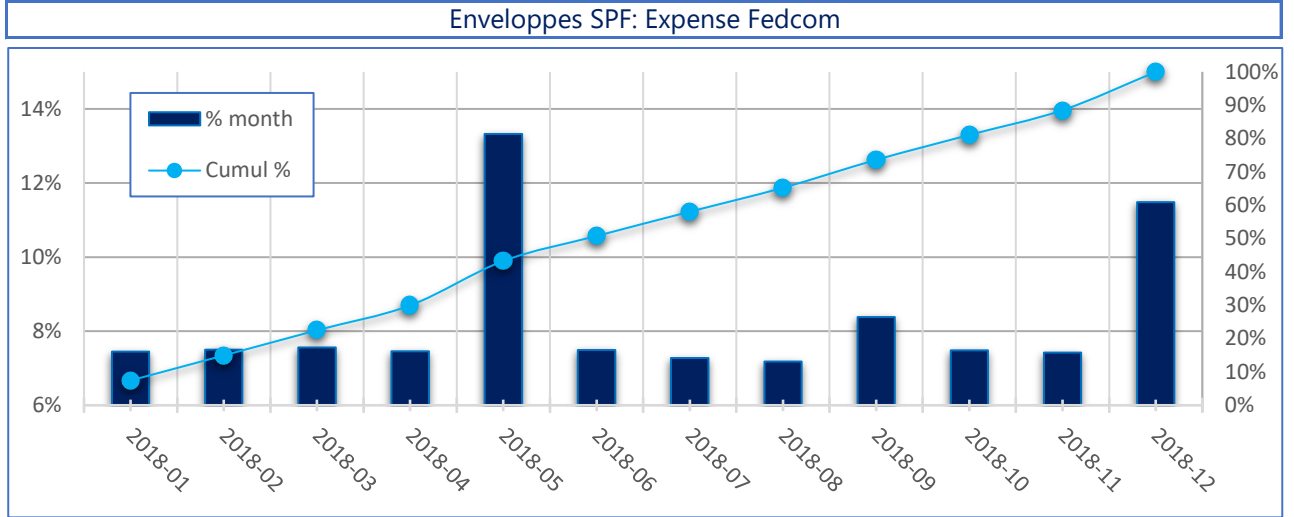


Ordonnancements 2018

OMZ 669 Gr. 1. Enveloppes SPF

Répartition de la dépense, ajustée à l'index 201801 par mois de 2018



Enveloppes SPF: Expense Fedcom

Enveloppes SPF: Persopoint salary cost

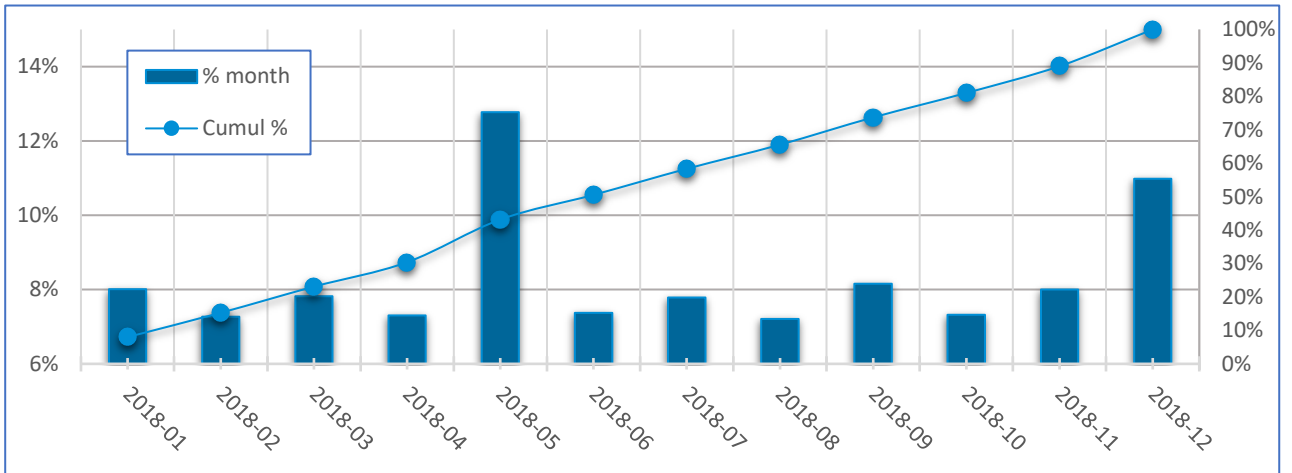
2018	Enveloppes SPF: Expense Fedcom			Enveloppes SPF: Persopoint salary cost		
	%	Cumul ▲	Cumul ▼	%	Cumul ▲	Cumul ▼
2018-01	7,45%	7,45%	100,00%	7,57%	7,57%	100,00%
2018-02	7,50%	14,95%	92,55%	7,51%	15,08%	92,43%
2018-03	7,56%	22,51%	85,05%	7,48%	22,56%	84,92%
2018-04	7,46%	29,97%	77,49%	7,47%	30,03%	77,44%
2018-05	13,32%	43,29%	70,03%	13,46%	43,49%	69,97%
2018-06	7,49%	50,78%	56,71%	7,48%	50,97%	56,51%
2018-07	7,28%	58,06%	49,22%	7,25%	58,22%	49,03%
2018-08	7,18%	65,24%	41,94%	7,21%	65,43%	41,78%
2018-09	8,38%	73,62%	34,76%	8,44%	73,87%	34,57%
2018-10	7,48%	81,10%	26,38%	7,36%	81,23%	26,13%
2018-11	7,42%	88,52%	18,90%	7,43%	88,66%	18,77%
2018-12	11,48%	100,00%	11,48%	11,34%	100,00%	11,34%

Ordonnancements 2018

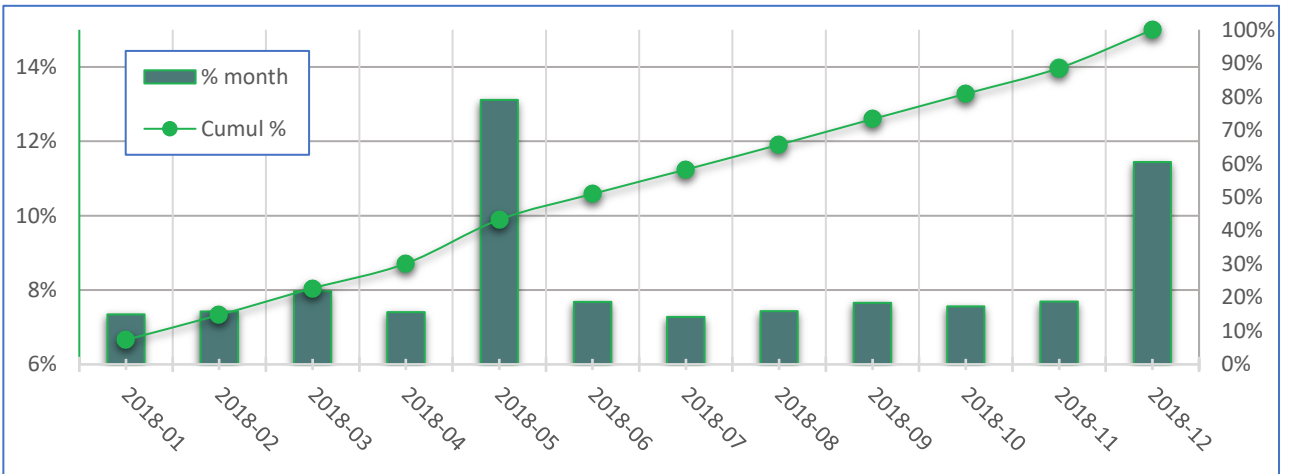
OMZ 669 Gr. 4 Police fédérale - Gr 5. Défense

Répartition de la dépense, ajustée à l'index 201801 par mois de 2018

Police fédérale: Expense Fedcom



Défense: Expense Fedcom



Police fédérale: Expense Fedcom

Défense: Expense Fedcom

2018	Police fédérale: Expense Fedcom			Défense: Expense Fedcom		
	%	Cumul ▲	Cumul ▼	%	Cumul ▲	Cumul ▼
2018-01	8,01%	8,01%	100,00%	7,35%	7,35%	100,00%
2018-02	7,27%	15,28%	91,99%	7,42%	14,77%	92,65%
2018-03	7,82%	23,10%	84,72%	7,97%	22,74%	85,23%
2018-04	7,30%	30,40%	76,90%	7,41%	30,15%	77,26%
2018-05	12,77%	43,17%	69,60%	13,11%	43,26%	69,85%
2018-06	7,37%	50,54%	56,83%	7,68%	50,94%	56,74%
2018-07	7,79%	58,33%	49,46%	7,28%	58,22%	49,06%
2018-08	7,21%	65,54%	41,67%	7,43%	65,65%	41,78%
2018-09	8,16%	73,70%	34,46%	7,66%	73,31%	34,35%
2018-10	7,32%	81,02%	26,30%	7,56%	80,87%	26,69%
2018-11	8,00%	89,02%	18,98%	7,69%	88,56%	19,13%
2018-12	10,98%	100,00%	10,98%	11,44%	100,00%	11,44%